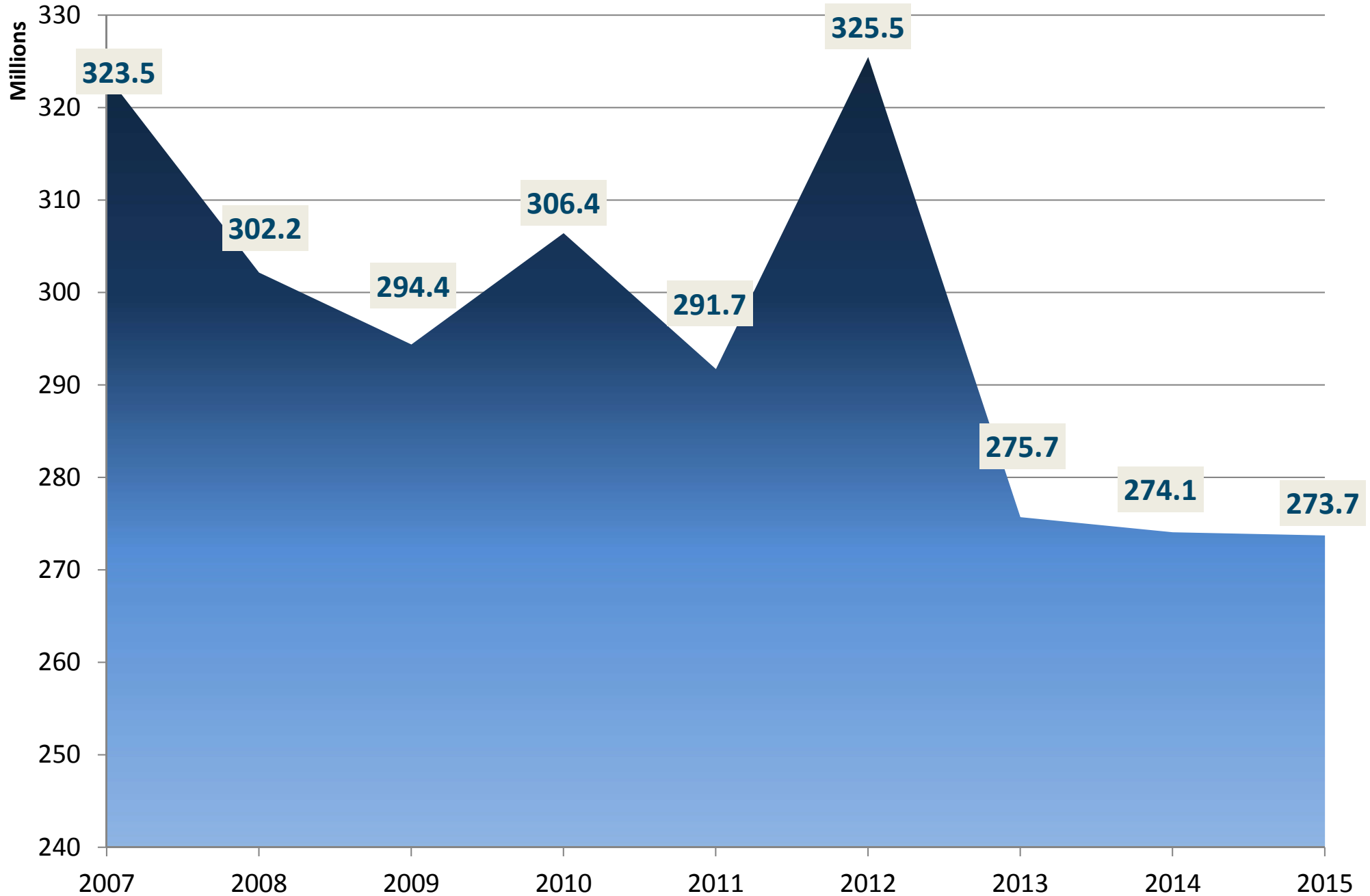




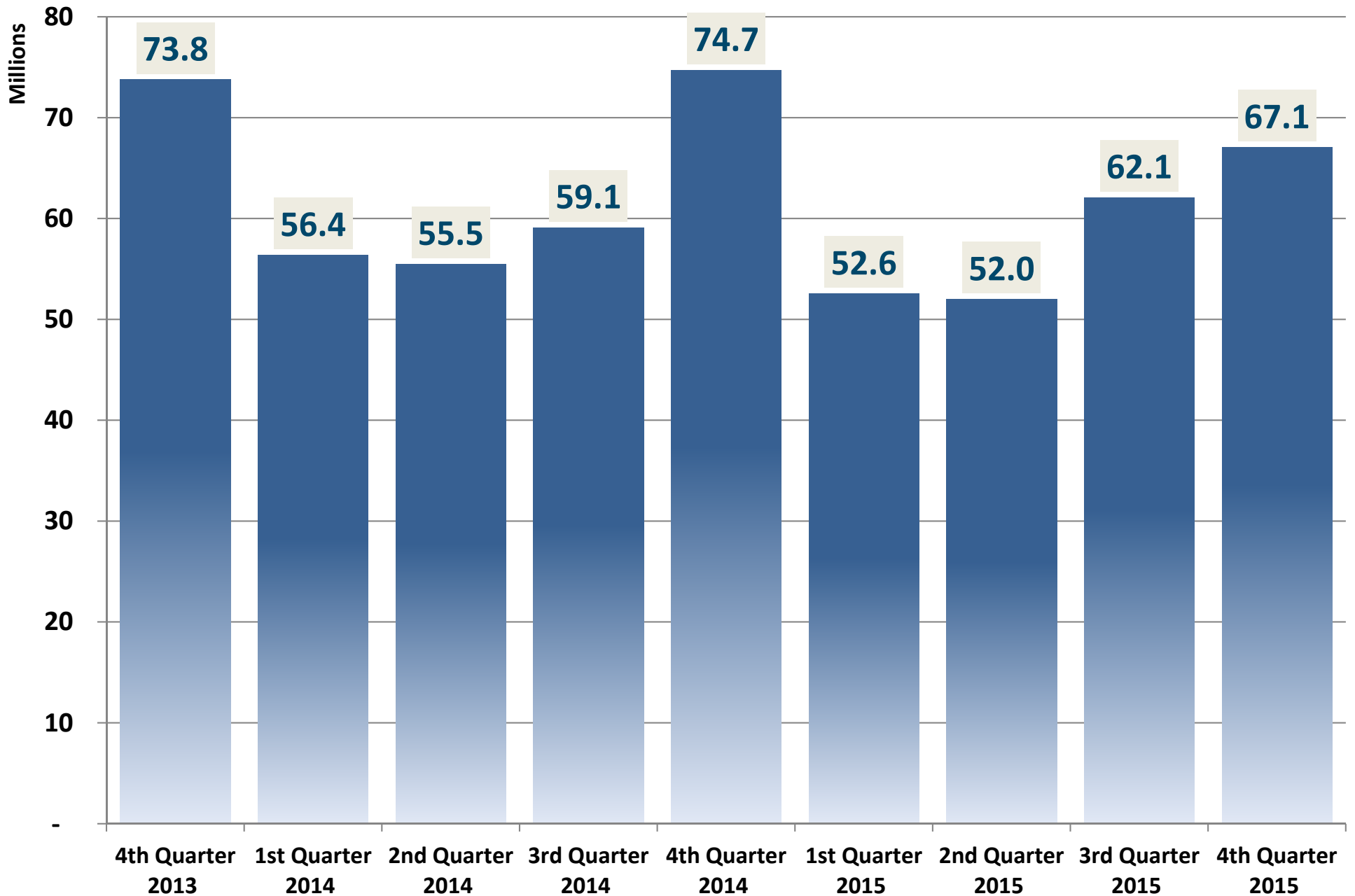
City of Bellbrook
Water Rates
2016 Council Review

February 8, 2016

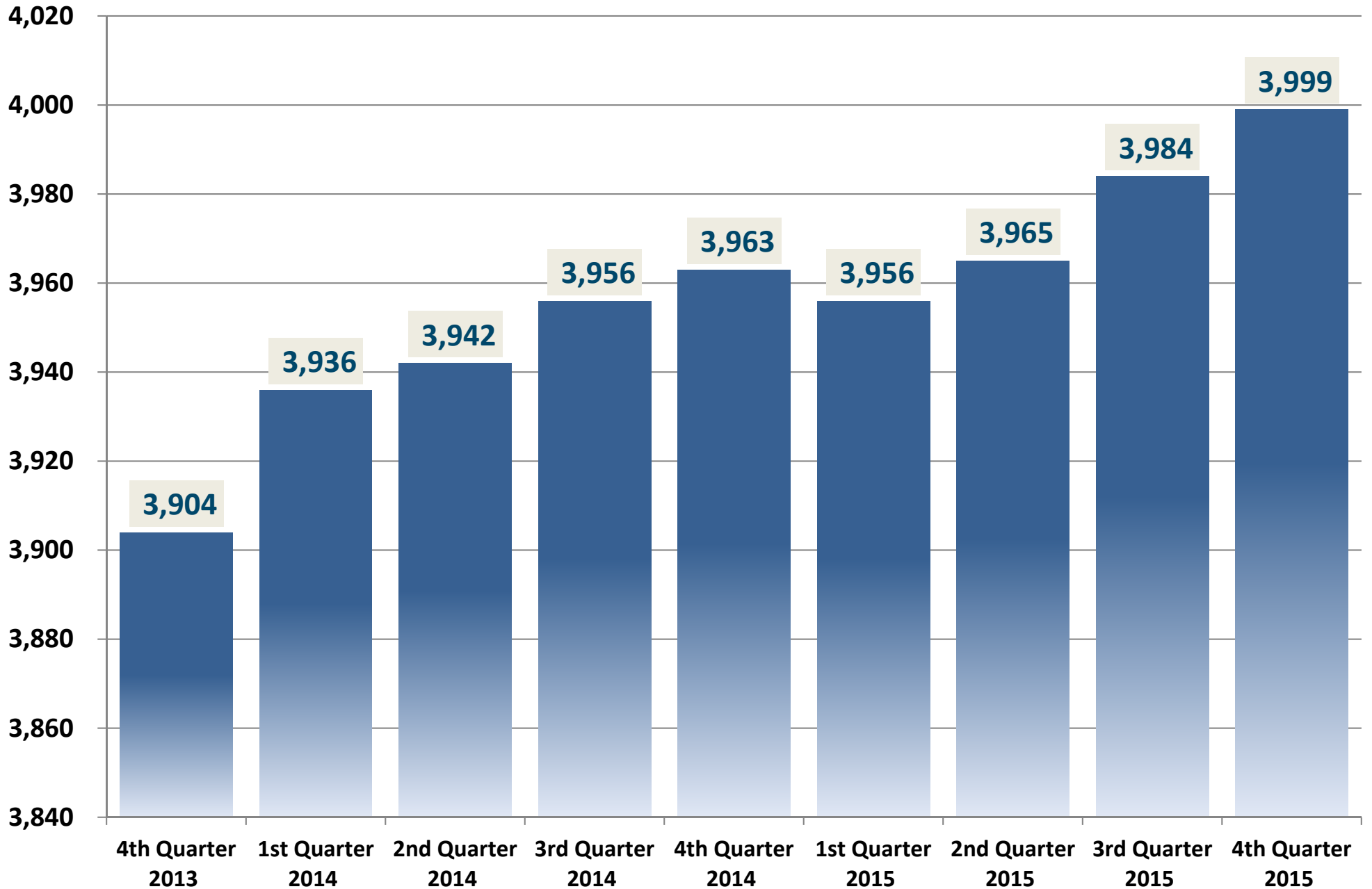
Water Plant Production (Gallons)



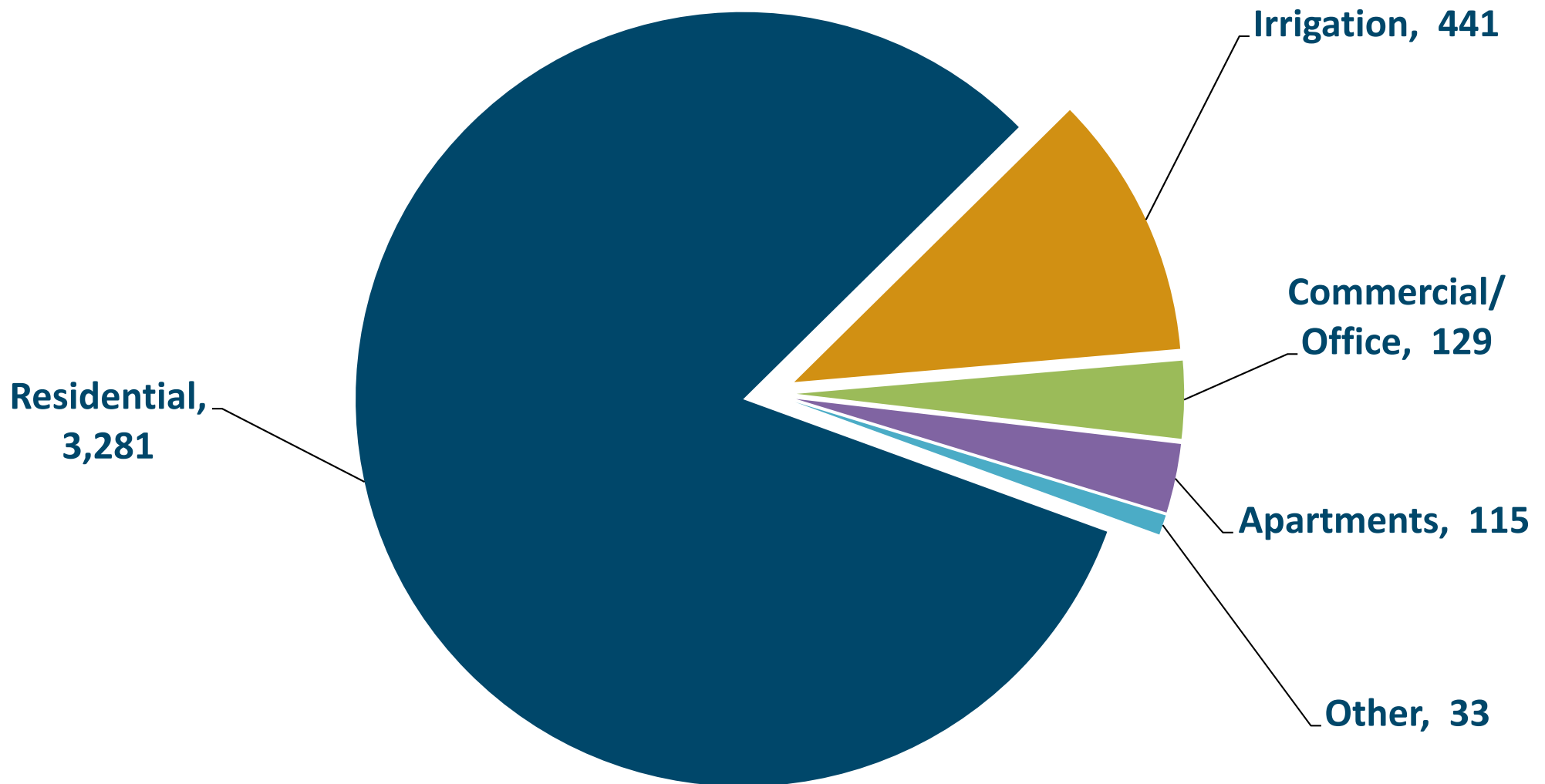
Total Gallons of Water Billed



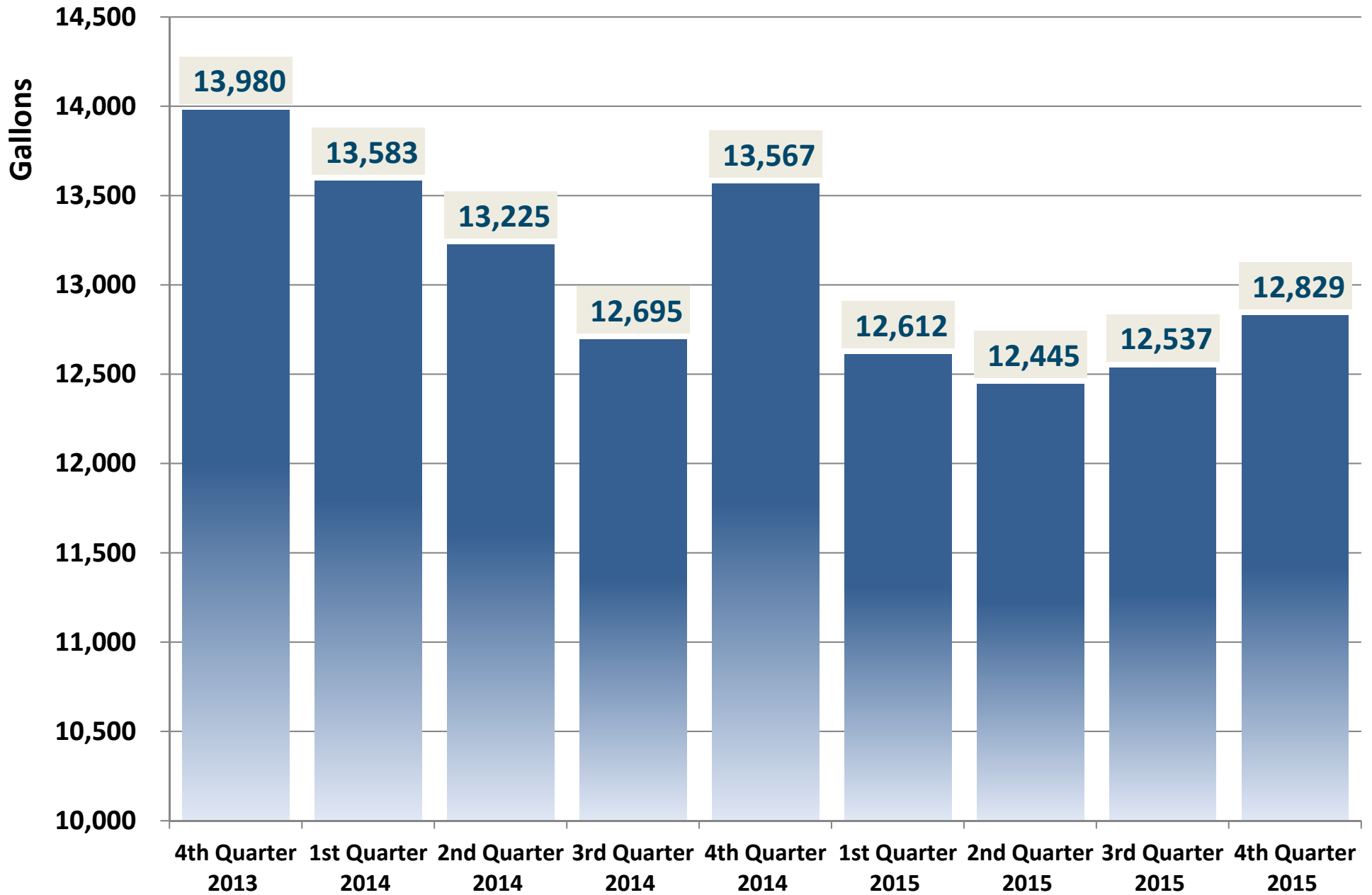
Water System Accounts Billed



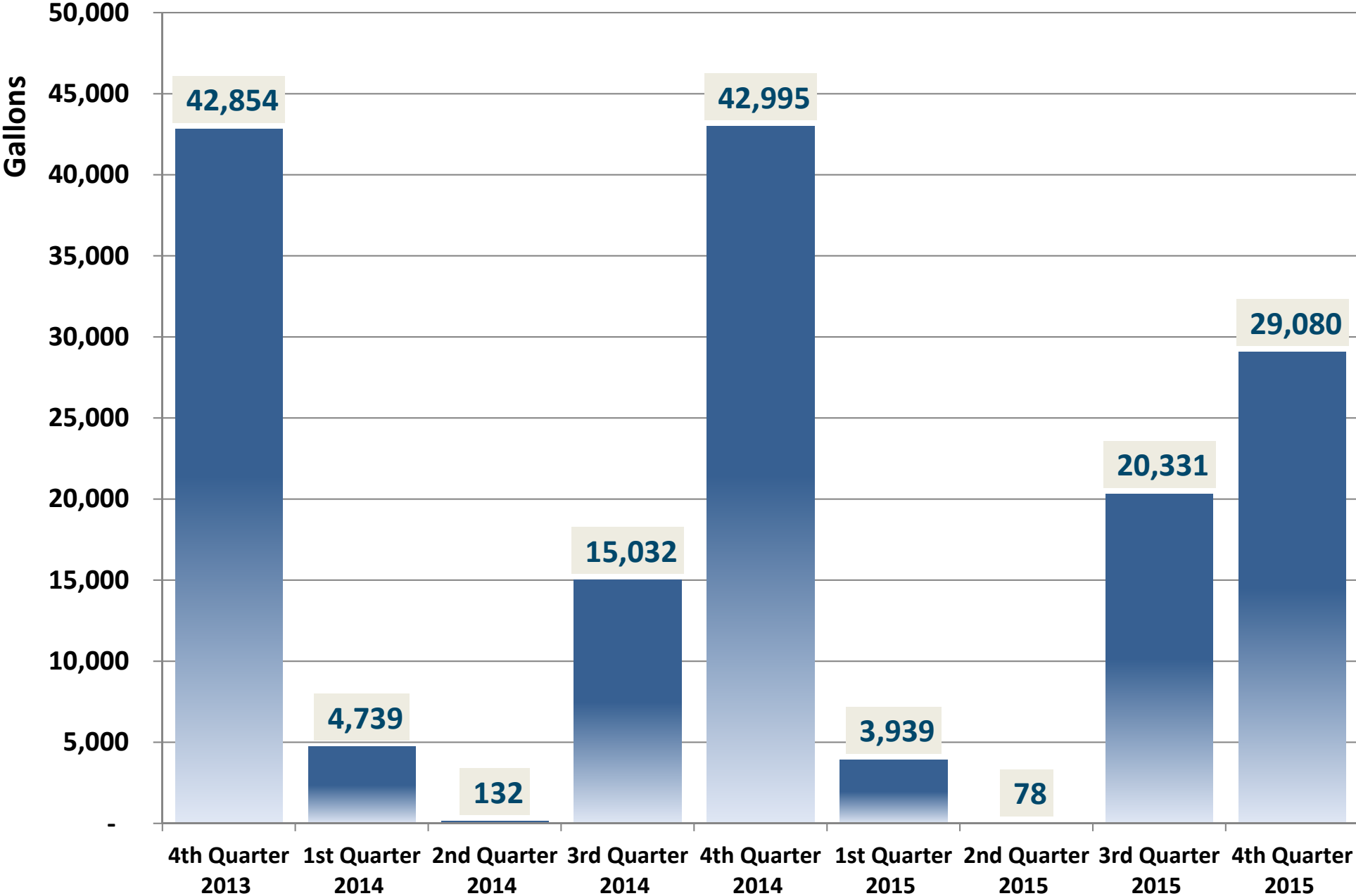
Water System Account Breakdown



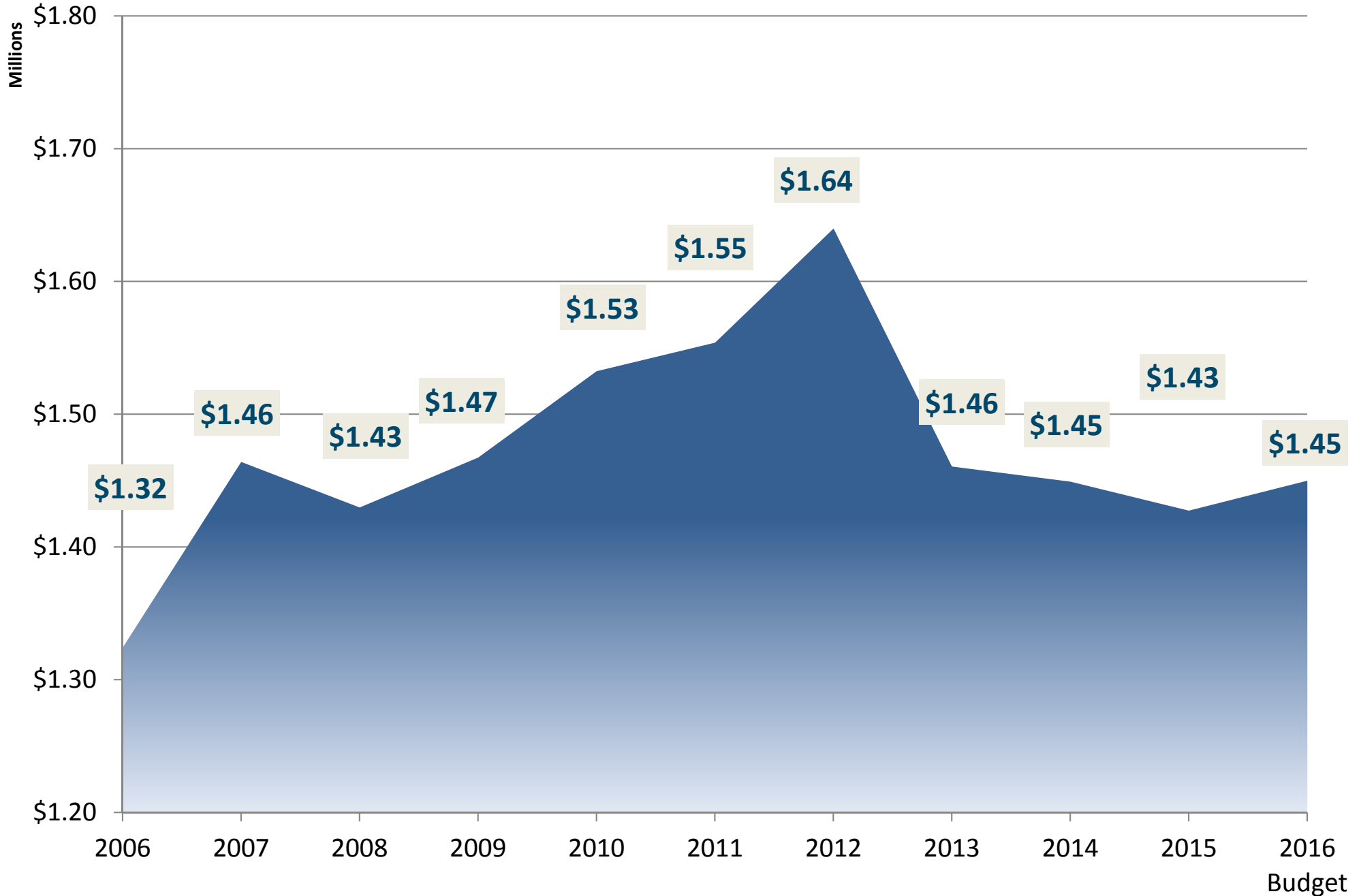
Average Residential Usage



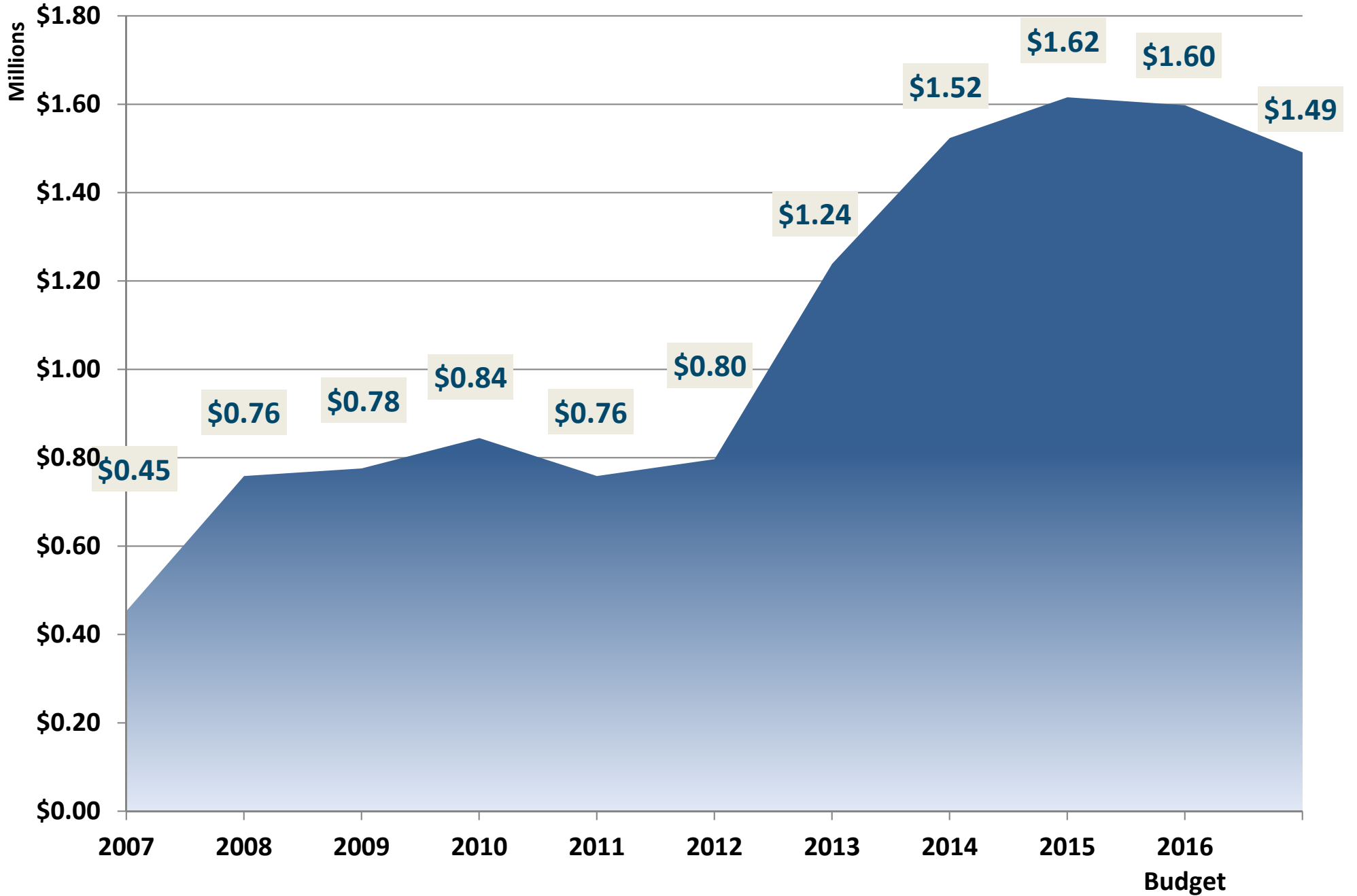
Average Irrigation Usage



Annual Water Usage Revenue



Water Fund Balance



Water Bill Calculation

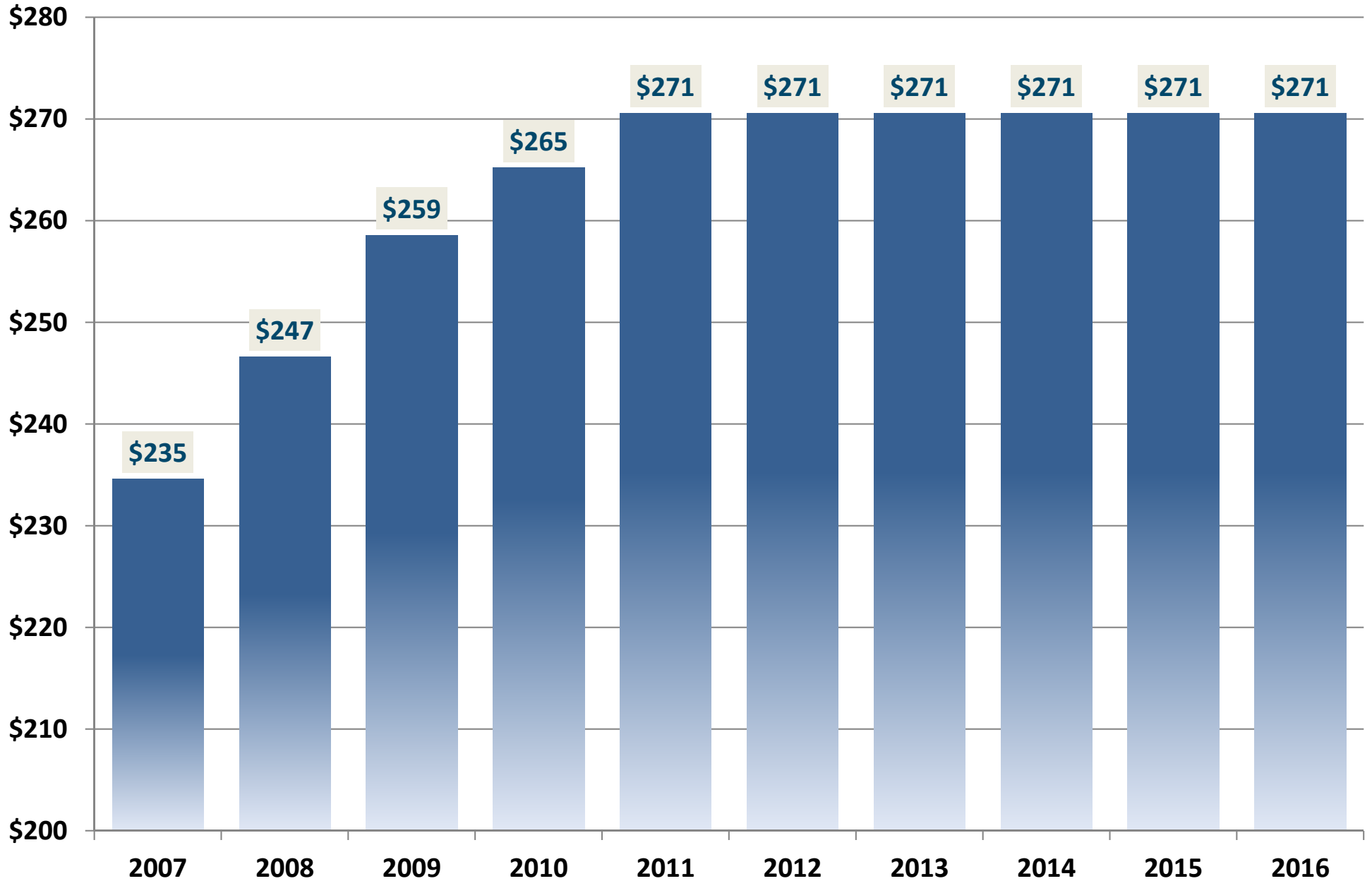
Monthly Base Charge (Up to 1,000 gallons)	\$8.90
Rate per 1,000 gallons after Base Charge	\$3.90

Quarterly Billing Example:

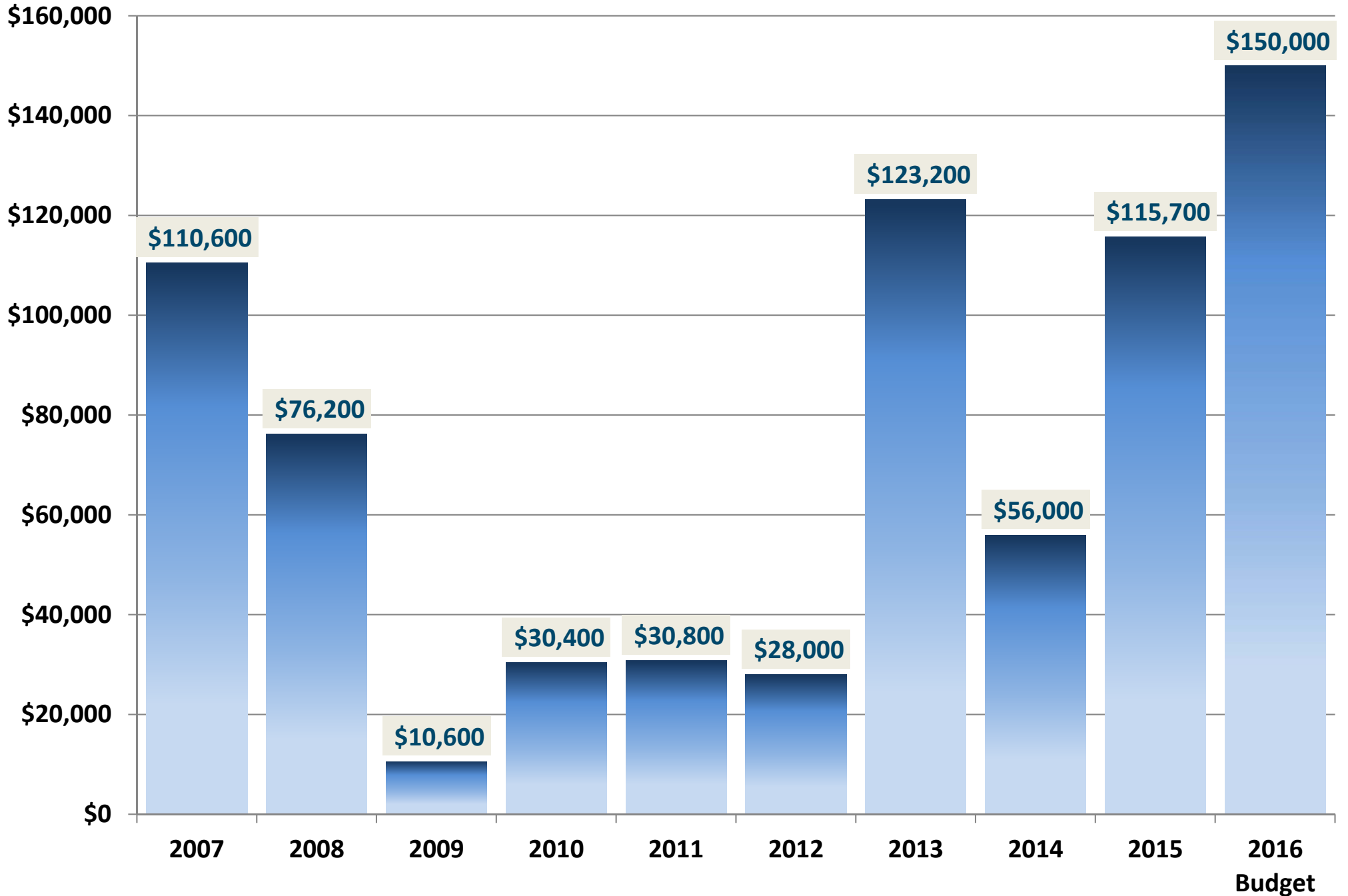
Base Charge	\$8.90
Water Usage (4,500 gallons/1,000 x \$3.90)	<u>\$13.65</u>
Monthly Amount	\$22.55
Quarterly Amount	\$67.65

Average Annual Water Bill

(based on 54,000 gallon usage = 13,500 gallons per quarter)



Annual Water Revenue from Tap-in Fees



Tap-in Fee Schedule

Meter Size	Current Rates
	Effective May 1, 2015
3/4" or less	\$3,000
1"	\$6,700
1 1/2"	\$8,200
2"	\$9,500
2 1/2"	\$10,900
3"	\$12,500
4"	\$15,300
6"	\$29,900
8"	\$44,300
10"	\$59,100
12"	\$73,200

2016 Water Rate Proposal

- **No** increase to monthly base charge for **domestic or commercial** uses
 - **\$8.90** up to 1,000 gallons
- **No** increase to fee charged after base rate for **domestic or commercial** uses
 - **\$3.90** per 1,000 gallons after base charge
- **No** increase to fee charged for **irrigation** uses
 - **\$4.75** per 1,000 gallons
- **No** increase to **Tap-in Fees**