

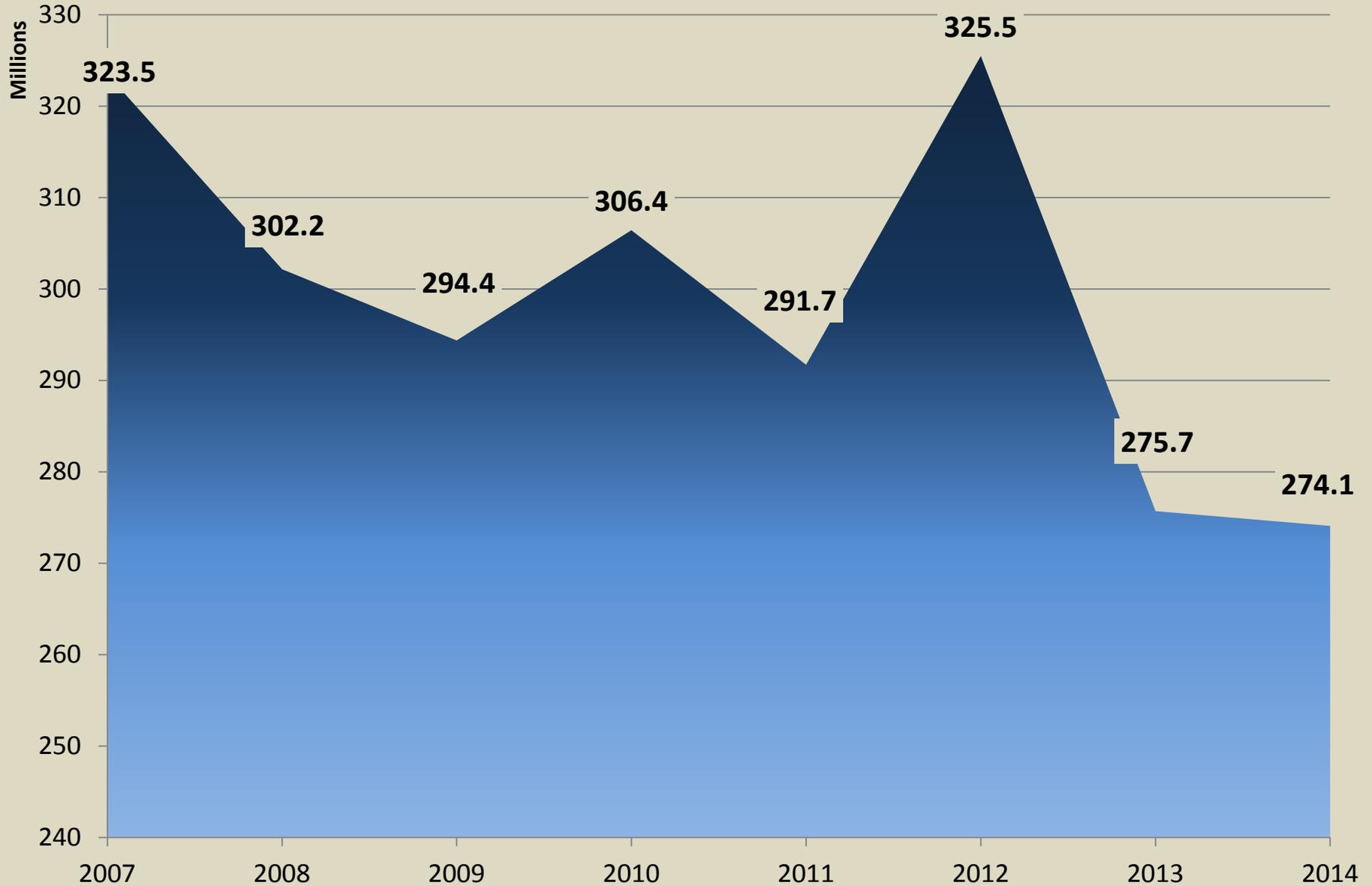


City of Bellbrook Water System & Rates 2015 Council Review

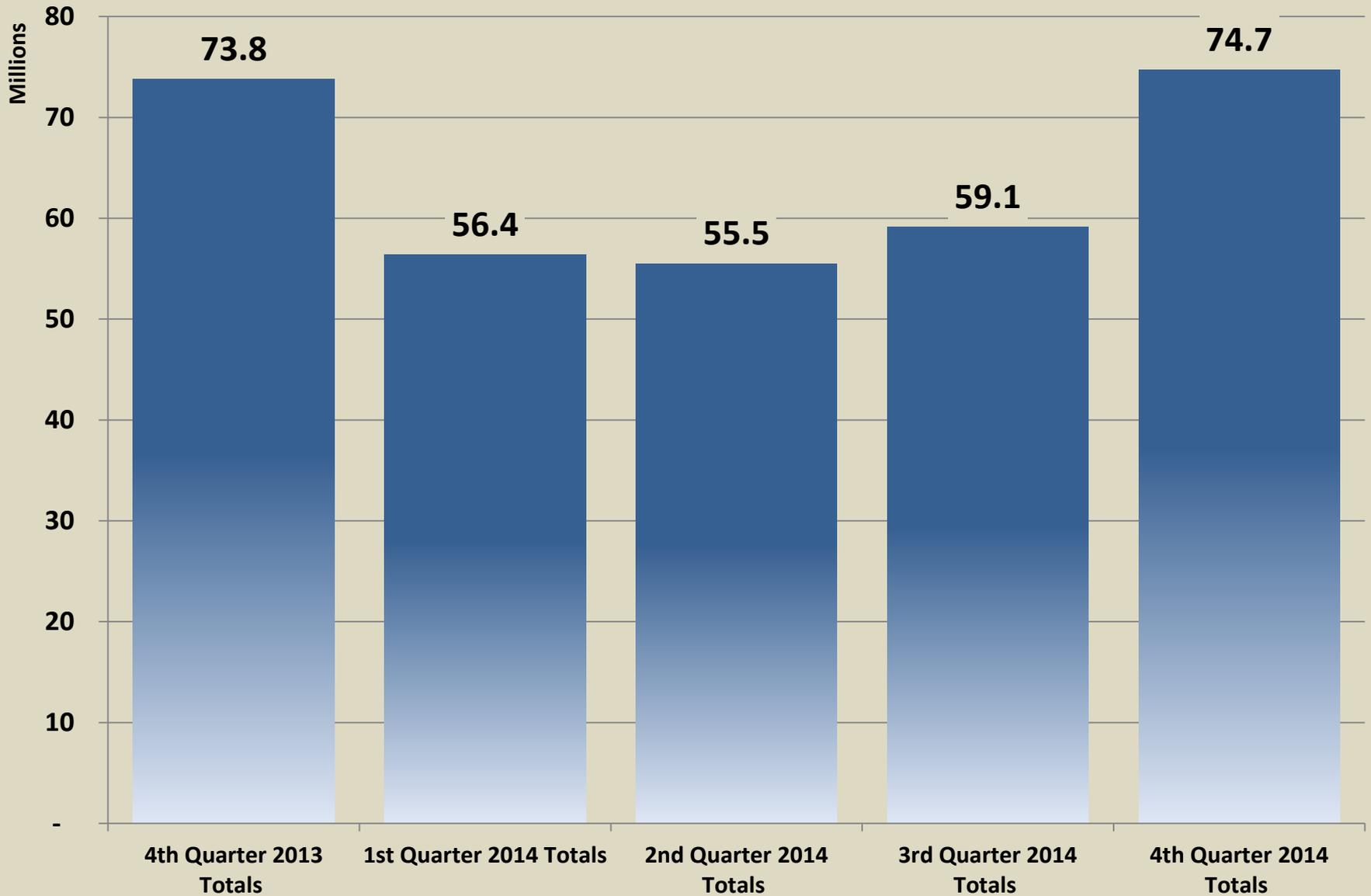
February 9, 2015

Water System Overview Video

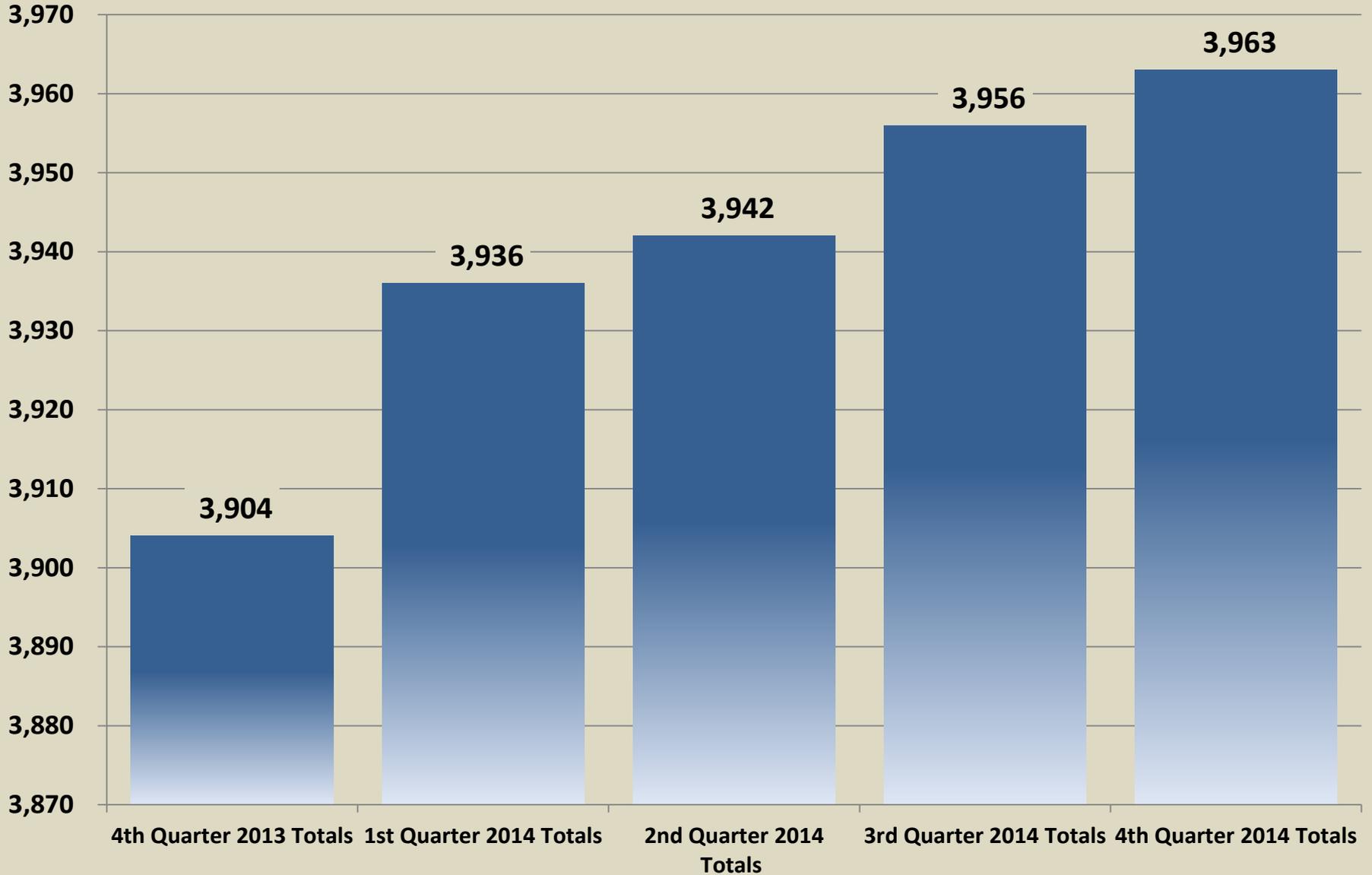
Water Plant Production (Gallons)



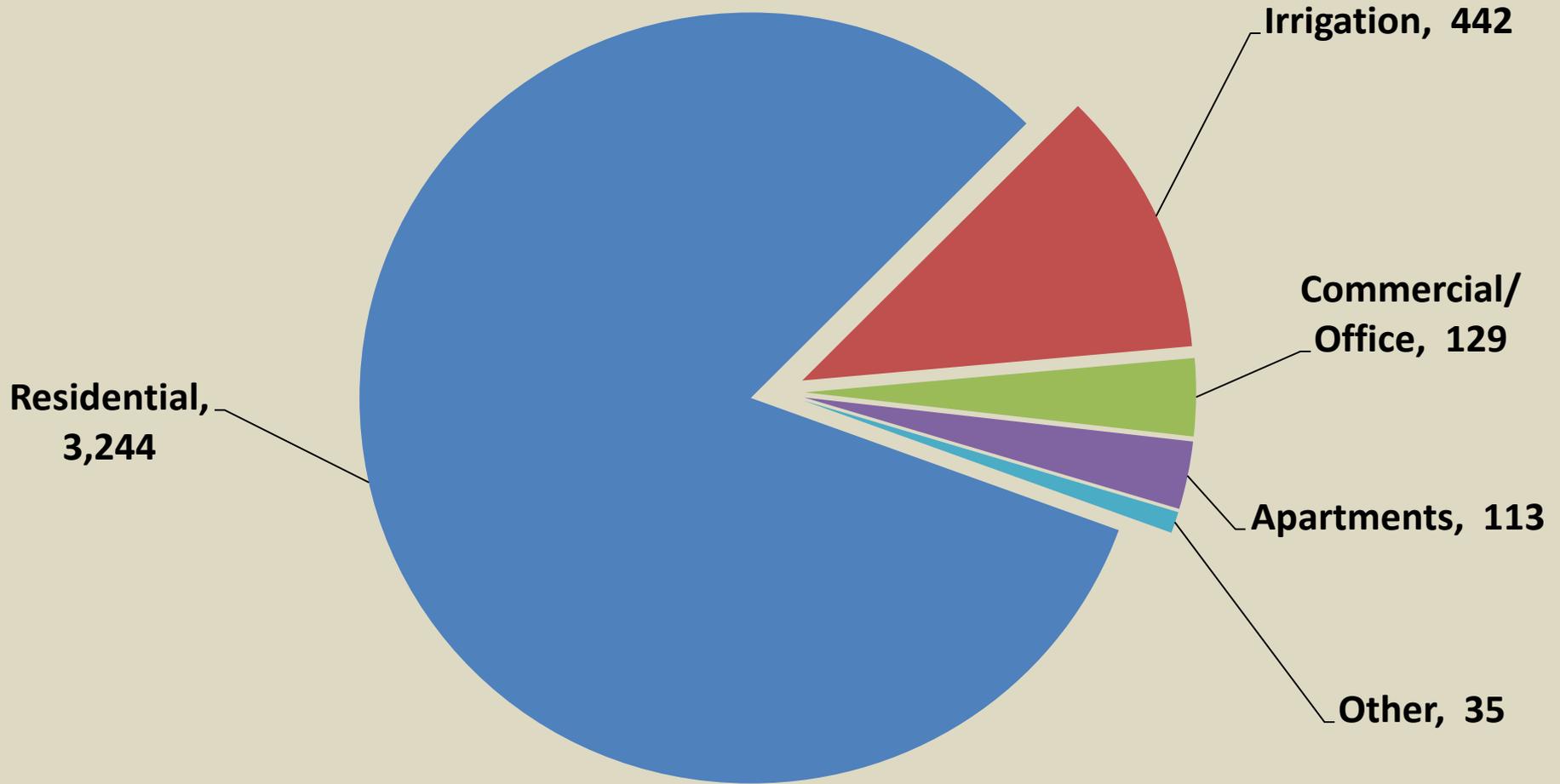
Total Gallons of Water Billed



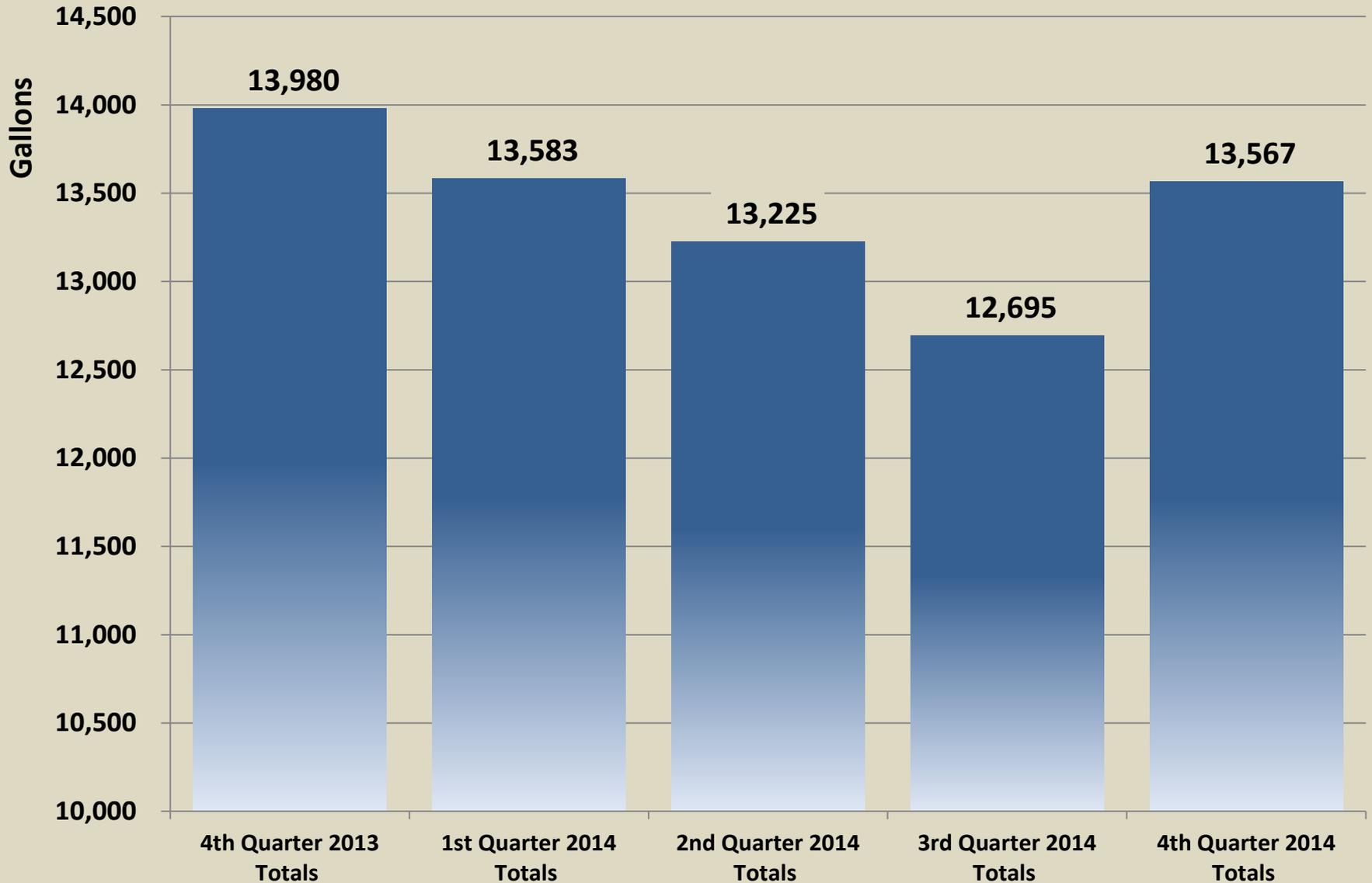
Water System Accounts Billed



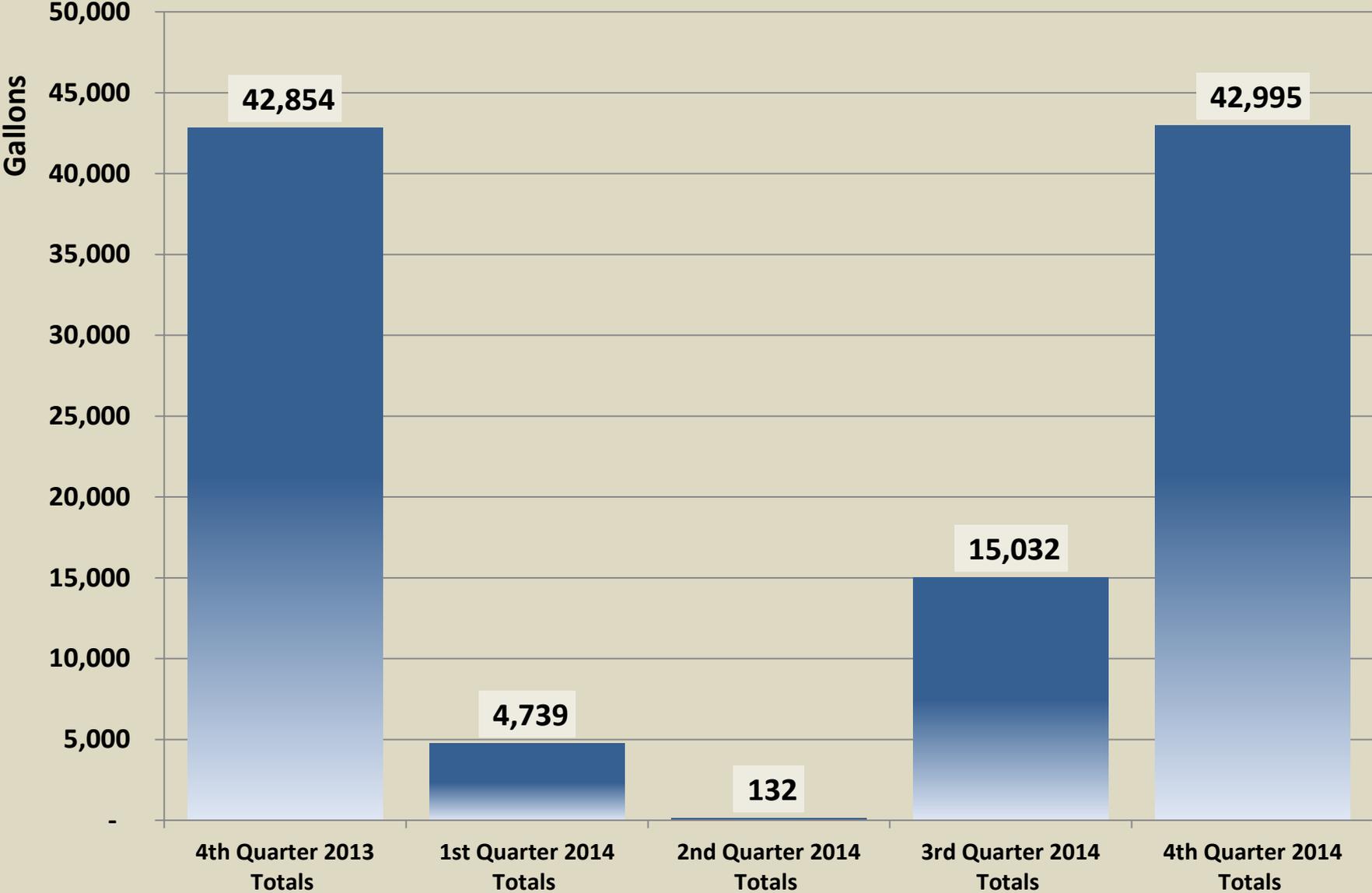
Water System Account Breakdown



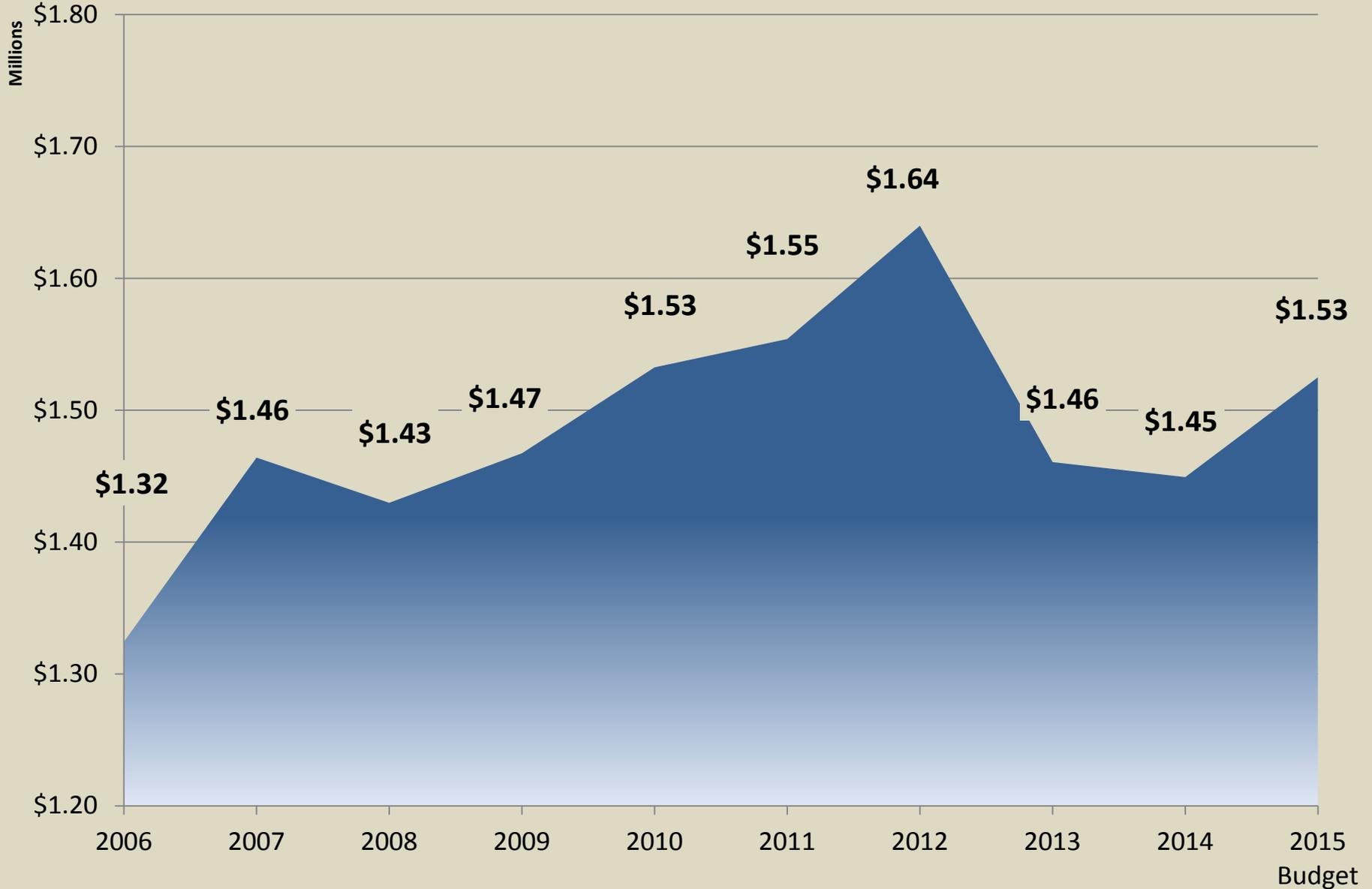
Average Residential Usage



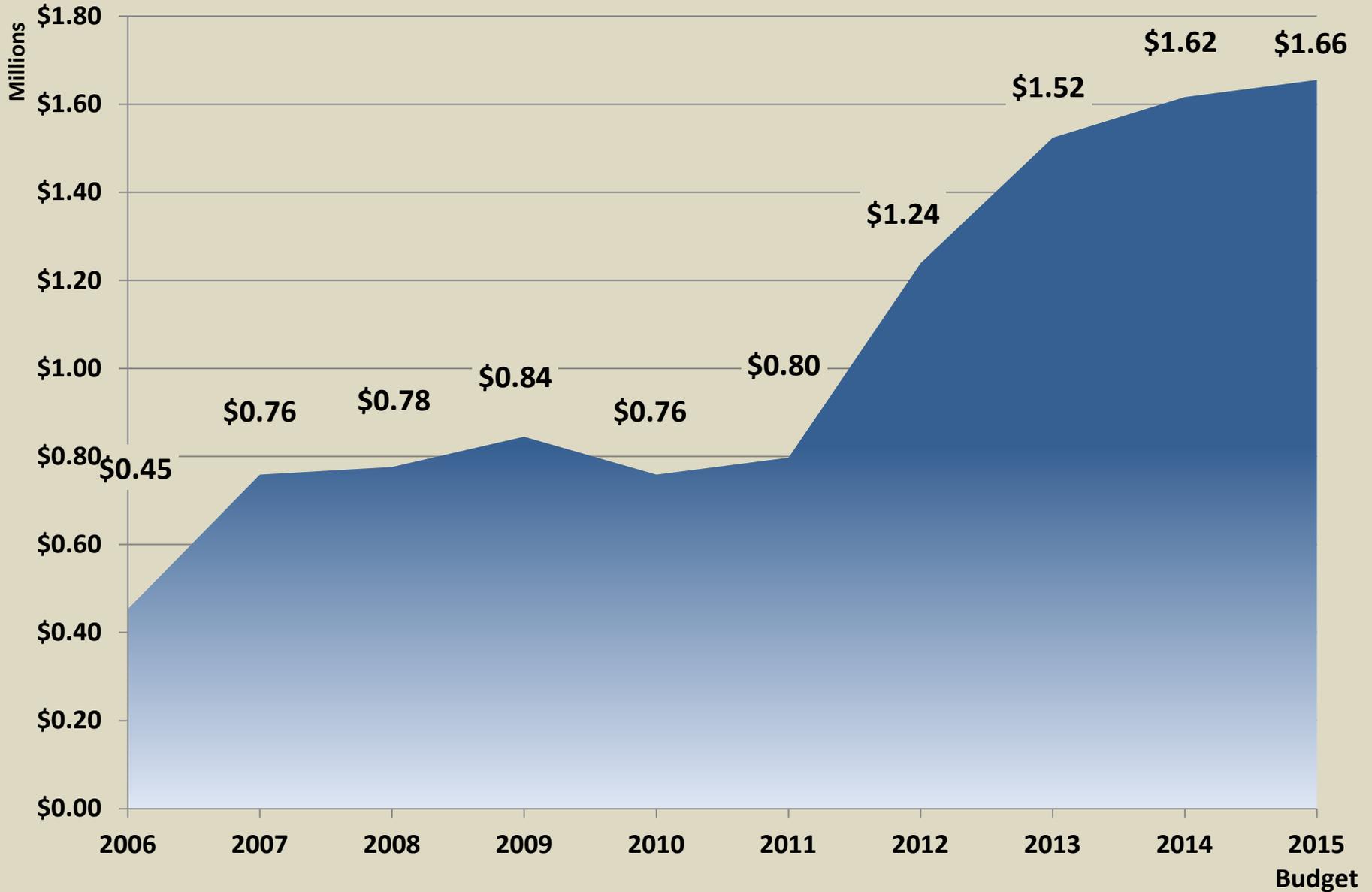
Average Irrigation Usage



Annual Water Usage Revenue



Water Fund Balance



2015 Water Rate Proposal

- **No** increase to monthly base charge
 - \$8.90 up to 1,000 gallons
- **No** increase to fee charged after base rate
 - \$3.90 per 1,000 gallons after base charge

Water Bill Calculation

Monthly Base Charge	\$8.90
(Up to 1,000 gallons)	
Rate per 1,000 gallons after Base Charge	\$3.90

Quarterly Billing Example:

Base Charge	\$8.90
Water Usage (4,500 gallons/1,000 x \$3.90)	<u>\$13.65</u>
Monthly Amount	\$22.55
Quarterly Amount	\$67.65

Average Annual Water Bill

(based on 54,000 gallon usage = 13,500 gallons per quarter)



Annual Water Revenue from Tap-in Fees



Tap-in Fee Schedule

Meter Size	2014	2015-Proposed
3/4" or less	\$2,800	\$3,000
1"	\$6,300	\$6,700
1 1/2"	\$7,800	\$8,200
2"	\$9,000	\$9,500
2 1/2"	\$10,300	\$10,900
3"	\$11,900	\$12,500
4"	\$14,500	\$15,300
6"	\$28,400	\$29,900
8"	\$42,100	\$44,300
10"	\$56,200	\$59,100
12"	\$69,700	\$73,200

Irrigation Accounts

- Same fee structure as domestic water
- Separate account (customers receive 2 invoices)
- Monthly minimum charged even when no usage
- Potential Changes:
 - Combine accounts so customers receive only 1 invoice per quarter
 - Eliminate monthly minimum for irrigation accounts