

# RECORD OF ORDINANCES

Ordinance No. 2018-6

December 10, 2018

## City of Bellbrook

### Ordinance No. 2018-6

#### **An Ordinance Approving the Appropriations of the City of Bellbrook for the Fiscal Year Ending December 31, 2019.**

WHEREAS, the City Council has reviewed the proposed 2019 annual budget; and

WHEREAS, the City of Bellbrook desires to adopt the 2019 annual budget and authorize the related appropriations.

#### **Now, Therefore, the City of Bellbrook Hereby Ordains:**

Section 1. That to provide for the current expenses and other expenditures of the City of Bellbrook, during the fiscal year ending December 31, 2019, the following sums be and they are hereby set aside to be appropriated, as follows:

<b>Fund</b>	<b>Personal Services</b>	<b>Other Expenses</b>	<b>Transfers</b>	<b>2019 Appropriations</b>
General Fund:				
-Legislative	\$44,500	\$6,670	\$0	\$51,170
-Administrative	\$149,697	\$184,658	\$350,000	\$684,355
-Library	\$0	\$2,000	\$0	\$2,000
-Museum	\$10,230	\$9,550	\$0	\$19,780
-Community Environment	\$0	\$11,022	\$0	\$11,022
Total General Fund	\$ 204,427	\$ 213,900	\$ 350,000	\$ 768,327
Police Fund	\$1,467,159	\$296,926	\$0	\$1,764,085
Police Pension Fund	\$48,000	\$340	\$0	\$48,340
Fire Fund	\$1,055,433	\$221,651	\$0	\$1,277,084
Street Fund	\$268,750	\$54,025	\$0	\$322,775
State Highway Fund	\$0	\$23,200	\$0	\$23,200
Motor Vehicle Fund	\$0	\$32,100	\$0	\$32,100
Waste Fund	\$24,268	\$441,700	\$0	\$465,968
Water Fund	\$653,904	\$732,414	\$0	\$1,386,318
Capital Improvement Fund	\$0	\$474,280	\$0	\$474,280
Fuel System Fund	\$0	\$1,200	\$0	\$1,200
Performance Bond Fund	\$0	\$0	\$0	\$0
Agency Fund	\$0	\$0	\$0	\$0
Grand Total - All Funds	<u>\$ 3,721,940</u>	<u>\$ 2,491,736</u>	<u>\$ 350,000</u>	<u>\$ 6,563,677</u>

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Section 2. That the Finance Director is hereby authorized to make payments from any of the foregoing appropriations upon receiving proper documentation approved by the officers authorized by law to approve the same.

Section 3. This ordinance shall take effect and be in force from and after the earliest period provided by law.

PASSED this \_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Robert L. Baird, Mayor

\_\_\_\_\_  
Melissa J. Dodd, Interim Clerk of Council

APPROVED AS TO FORM:  
Patricia N. Campbell, Municipal Attorney