

# RECORD OF ORDINANCES

*C. M. ...  
L.S.*

Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. 2009-9

Passed November 16, 2009

## CITY OF BELLBROOK, OHIO

### ORDINANCE NO. 2009-9

**AN ORDINANCE AMENDING APPROPRIATION ORDINANCES 2008-17, 2009-2 AND 2009-5 TO ADJUST THE CITY OF BELLBROOK APPROPRIATIONS TO REFLECT ADDITIONAL COSTS IN SOME LINE ITEMS AND REDUCED COSTS IN OTHERS AND DECLARING AN EMERGENCY.**

WHEREAS, the City of Bellbrook has always adopted budgets which reflect a very conservative approach, and

WHEREAS, additional costs have or will occur in some line items and reduced costs are projected in other line items which requires the amendment of various appropriation levels, and

WHEREAS, this measure is presented as an emergency measure to guarantee that final 2009 budget authorizations are not exceeded.

NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY ORDAINS (at least five members of Council concurring):

Section 1. That the 2009 appropriation levels in several of the funds listed below be amended as follows:

#### 2009 Supplemental Appropriations

##### **100 General Fund**

###### **111 Legislative**

Other Expenses -\$4,000

###### **112 Administrative**

Personal Services \$2,850

###### **120 Security**

Other Expenses -\$1,000

###### **Community**

###### **150 Environment**

Personal Services \$850

Other Expenses \$6,000

Total General Fund \$4,700

##### **210 Street Fund**

Personal Services -\$2,400

Other Expenses -\$700

Total Street Fund -\$3,100

##### **230 Police Fund**

Personal Services \$950

Other Expenses -\$500

Total Police Fund \$450

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|            |  |                   |                         |
|------------|--|-------------------|-------------------------|
| <b>250</b> | <b>Fire Fund</b>                               |                   |                         |
|            | Personal Services                              | <u>\$6,800</u>    |                         |
|            | Total Fire Fund                                |                   | \$6,800                 |
| <b>270</b> | <b>Police Pension Fund</b>                     |                   |                         |
|            | Personal Services                              | <u>\$5,800</u>    |                         |
|            | Total Police Pension Fund                      |                   | \$5,800                 |
| <b>300</b> | <b>Capital Improvement Fund</b>                |                   |                         |
|            | Other Expenses                                 | <u>\$590,000</u>  |                         |
|            | Total Capital Improvement Fund                 |                   | \$590,000               |
| <b>610</b> | <b>Waste Fund</b>                              |                   |                         |
|            | Personal Services                              | \$1,050           |                         |
|            | Other Expenses                                 | <u>-\$2,800</u>   |                         |
|            | Total Waste Fund                               |                   | -\$1,750                |
| <b>620</b> | <b>Water Fund</b>                              |                   |                         |
|            | Personal Services                              | \$14,700          |                         |
|            | Other Expenses                                 | <u>-\$408,000</u> |                         |
|            | Total Water Fund                               |                   | -\$393,300              |
| <b>800</b> | <b>Performance Bond Fund</b>                   |                   |                         |
|            | Other Expenses                                 | <u>-\$8,000</u>   |                         |
|            | Total Performance Bond Fund                    |                   | -\$8,000                |
|            | <b>Grand Total Supplemental Appropriations</b> |                   | <u><u>\$201,600</u></u> |

Section 2. That this ordinance is presented as an emergency measure in order to guarantee that all budget line items maintain a sufficient level of appropriations to comply with State law.

Section 3. This ordinance shall take effect and be in force from and after the earliest period provided by law.

Passed November 16, 2009.

Mary C. Graves  
MARY C. GRAVES, MAYOR

Jill Rosner  
JILL D. ROSNER, CLERK OF COUNCIL

APPROVED AS TO FORM:

Richard A. Freudenberger  
Richard A. Freudenberger  
Municipal Attorney